

# Open Space Matching Grants

Department #: 480

Organization #: 4700

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: Economic &amp; Physical Development</i></b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$4,640	\$95,000	\$192,953	\$95,000	\$95,000
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$4,640</u></b>	<b><u>\$95,000</u></b>	<b><u>\$192,953</u></b>	<b><u>\$95,000</u></b>	<b><u>\$95,000</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$4,640</i></b>	<b><i>\$95,000</i></b>	<b><i>\$192,953</i></b>	<b><i>\$95,000</i></b>	<b><i>\$95,000</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>